

SHADY LANE NURSING CARE CENTER  
1235 SOUTH 24TH STREET

MANITOWOC 54220 Phone: (920) 682-8254

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 168

Total Licensed Bed Capacity (12/31/03): 168

Number of Residents on 12/31/03: 168

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

165

| Services Provided to Non-Residents |     | Age, Gender, and Primary Diagnosis of Residents (12/31/03) |       |            |       | Length of Stay (12/31/03)       |  | %     |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care                   | No  | Primary Diagnosis  | %     | Age Groups | %     | Less Than 1 Year                |  | 14.3  |
| Supp. Home Care-Personal Care      | No  |  |       |            |       | 1 - 4 Years                     |  | 45.8  |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                                 | 0.0   | Under 65   | 0.6   | More Than 4 Years               |  | 28.6  |
| Day Services                       | No  | Mental Illness (Org./Psy)                                  | 34.5  | 65 - 74    | 5.4   |                                 |  | ----- |
| Respite Care                       | Yes | Mental Illness (Other)                                     | 0.0   | 75 - 84    | 25.6  |                                 |  | 88.7  |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 55.4  | *****                           |  |       |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                                 | 0.6   | 95 & Over  | 13.1  | Full-Time Equivalent            |  |       |
| Congregate Meals                   | No  | Cancer   | 0.0   |            | ----- | Nursing Staff per 100 Residents |  |       |
| Home Delivered Meals               | No  | Fractures  | 0.6   |            | 100.0 | (12/31/03)                      |  |       |
| Other Meals                        | No  | Cardiovascular   | 23.2  | 65 & Over  | 99.4  | -----                           |  |       |
| Transportation                     | No  | Cerebrovascular  | 10.7  |            | ----- | RNs                             |  | 10.0  |
| Referral Service                   | No  | Diabetes   | 2.4   | Gender     | %     | LPNs                            |  | 4.8   |
| Other Services                     | No  | Respiratory  | 4.2   |            | ----- | Nursing Assistants,             |  |       |
| Provide Day Programming for        |     | Other Medical Conditions                                   | 23.8  | Male       | 35.1  | Aides, & Orderlies              |  |       |
| Mentally Ill                       | No  |  | ----- | Female     | 64.9  |                                 |  |       |
| Provide Day Programming for        |     |  | 100.0 |            | ----- |                                 |  |       |
| Developmentally Disabled           | No  |  |       |            | 100.0 |                                 |  |       |

#### Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                     | Medicaid<br>(Title 19) |       | Other               |     | Private<br>Pay |                     | Family<br>Care |       | Managed<br>Care     |     |     |                     |     |     | Total          | %         |
|----------------------|-----|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-----|-----|----------------|-----------|
| Level of Care        | No. | %                      | Per<br>Diem<br>(\$) | No.                    | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No.            | %     | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | No. | %   | Resi-<br>dents | Of<br>All |
| Int. Skilled Care    | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Skilled Care         | 13  | 100.0                  | 348                 | 109                    | 96.5  | 113                 | 0   | 0.0            | 0                   | 42             | 100.0 | 148                 | 0   | 0.0 | 0                   | 0   | 0.0 | 164            | 97.6      |
| Intermediate         | --- | ---                    | ---                 | 4                      | 3.5   | 94                  | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 4              | 2.4       |
| Limited Care         | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Personal Care        | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Residential Care     | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Dev. Disabled        | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Ventilator-Dependent | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0              | 0.0       |
| Total                | 13  | 100.0                  |                     | 113                    | 100.0 |                     | 0   | 0.0            |                     | 42             | 100.0 |                     | 0   | 0.0 |                     | 0   | 0.0 | 168            | 100.0     |

| *****  |      |  |             |                                      |           |                 |
|--|------|--|-------------|--------------------------------------|-----------|-----------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 |             |                                      |           |                 |
|  |      | -----  |             |                                      |           |                 |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of              | % Totally | Total Number of |
| Private Home/No Home Health                                | 2.5  | Daily Living (ADL)   | Independent | One Or Two Staff                     | Dependent | Residents       |
| Private Home/With Home Health                              | 0.0  | Bathing  | 2.4         | 69.0                                 | 28.6      | 168             |
| Other Nursing Homes  | 5.1  | Dressing   | 8.9         | 76.8                                 | 14.3      | 168             |
| Acute Care Hospitals                                       | 86.4 | Transferring   | 20.2        | 69.6                                 | 10.1      | 168             |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 16.7        | 67.9                                 | 15.5      | 168             |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 38.7        | 48.2                                 | 13.1      | 168             |
| Other Locations  | 5.9  | *****  |             |                                      |           |                 |
| Total Number of Admissions                                 | 118  | Continence   | %           | Special Treatments                   | %         |                 |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 6.0         | Receiving Respiratory Care           | 5.4       |                 |
| Private Home/No Home Health                                | 46.5 | Occ/Freq. Incontinent of Bladder   | 56.5        | Receiving Tracheostomy Care          | 0.0       |                 |
| Private Home/With Home Health                              | 0.0  | Occ/Freq. Incontinent of Bowel   | 38.7        | Receiving Suctioning                 | 0.0       |                 |
| Other Nursing Homes  | 1.8  |  |             | Receiving Ostomy Care                | 0.6       |                 |
| Acute Care Hospitals                                       | 7.0  | Mobility   |             | Receiving Tube Feeding               | 0.6       |                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained  | 0.0         | Receiving Mechanically Altered Diets | 39.9      |                 |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                                      |           |                 |
| Other Locations  | 12.3 | Skin Care  |             | Other Resident Characteristics       |           |                 |
| Deaths   | 32.5 | With Pressure Sores  | 2.4         | Have Advance Directives              | 100.0     |                 |
| Total Number of Discharges                                 |      | With Rashes  | 11.3        | Medications                          |           |                 |
| (Including Deaths)   | 114  |  |             | Receiving Psychoactive Drugs         | 44.0      |                 |

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *****  |                 |                                   |       |                                |       |                                 |       |                  |       |
|--|-----------------|-----------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Nonprofit Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 98.2            | 94.0                              | 1.04  | 87.2                           | 1.13  | 88.1                            | 1.11  | 87.4             | 1.12  |
| Current Residents from In-County                     | 97.0            | 77.2                              | 1.26  | 78.9                           | 1.23  | 69.7                            | 1.39  | 76.7             | 1.26  |
| Admissions from In-County, Still Residing            | 35.6            | 23.9                              | 1.49  | 23.1                           | 1.54  | 21.4                            | 1.66  | 19.6             | 1.81  |
| Admissions/Average Daily Census                      | 71.5            | 101.9                             | 0.70  | 115.9                          | 0.62  | 109.6                           | 0.65  | 141.3            | 0.51  |
| Discharges/Average Daily Census                      | 69.1            | 102.4                             | 0.67  | 117.7                          | 0.59  | 111.3                           | 0.62  | 142.5            | 0.49  |
| Discharges To Private Residence/Average Daily Census | 32.1            | 39.2                              | 0.82  | 46.3                           | 0.69  | 42.9                            | 0.75  | 61.6             | 0.52  |
| Residents Receiving Skilled Care                     | 97.6            | 96.3                              | 1.01  | 96.5                           | 1.01  | 92.4                            | 1.06  | 88.1             | 1.11  |
| Residents Aged 65 and Older                          | 99.4            | 97.2                              | 1.02  | 93.3                           | 1.07  | 93.1                            | 1.07  | 87.8             | 1.13  |
| Title 19 (Medicaid) Funded Residents                 | 67.3            | 64.2                              | 1.05  | 68.3                           | 0.98  | 68.8                            | 0.98  | 65.9             | 1.02  |
| Private Pay Funded Residents                         | 25.0            | 25.9                              | 0.97  | 19.3                           | 1.29  | 20.5                            | 1.22  | 21.0             | 1.19  |
| Developmentally Disabled Residents                   | 0.0             | 0.5                               | 0.00  | 0.5                            | 0.00  | 0.5                             | 0.00  | 6.5              | 0.00  |
| Mentally Ill Residents                               | 34.5            | 38.5                              | 0.90  | 39.6                           | 0.87  | 38.2                            | 0.90  | 33.6             | 1.03  |
| General Medical Service Residents                    | 23.8            | 20.1                              | 1.18  | 21.6                           | 1.10  | 21.9                            | 1.09  | 20.6             | 1.16  |
| Impaired ADL (Mean)                                  | 49.6            | 51.0                              | 0.97  | 50.4                           | 0.98  | 48.0                            | 1.03  | 49.4             | 1.00  |
| Psychological Problems                               | 44.0            | 53.0                              | 0.83  | 55.3                           | 0.80  | 54.9                            | 0.80  | 57.4             | 0.77  |
| Nursing Care Required (Mean)                         | 7.5             | 7.7                               | 0.97  | 7.4                            | 1.01  | 7.3                             | 1.03  | 7.3              | 1.03  |